

Suggested Earmarked Reserves Report

Report Date: 07 March 2023

Suggested transfer from unused budget lines to earmarked reserves

Budget line	Amount	Reason
Village Hall repairs	500.00	To allow for repairs
CCTV	400.00	To allow for repairs/new camera
Tree survey/maint	1500.00	To cover 2023 works
Churchyard stone wall repairs	700.00	To cover part costs of next phase
Churchyard maintenance	1500.00	To cover tree works, memorial works etc
Burial ground maintenance	950.00	To cover hedge works, maintenance etc
Lychgate repairs and regilding	235.00	To cover part memorial restoration
Village Green power supply	1500.00	To cover project costs
Speed indication device	1800.00	To cover extra parts, new batteries etc
TOTAL	9085.00	