

Leaffield Parish Council
2024-25 - Budget
Approved 13/12/23

Approved: 13 December 2023	Budget
	2024-2025
Receipts	
Precept	68,512.00
Other Receipts	
Community Gym/Pavilion	1,780.00
Grants/Wayleaves	1.00
Village Hall rent	1.00
Portacabin rent	1.00
Commercial bin	400.00
Burial Ground Fees	600.00
Total Other Receipts	2,783.00
Payments/Budgets	
Policy, Finance and Administration	
Clerks Salary	15,601.95
Employers National Insurance costs	850.00
Pension costs	3,385.62
Training costs	600.00
SLCC Subs	160.00
Insurance Premiums	5,300.00
Stationery/Laptop/licences	450.00
Council phone line	36.00
Audit / Legal Fees / Land Registry	1,500.00
Community First Oxfordshire	75.00
OALC Fees	200.00
Recreation & Leisure	
Water	250.00
Chargeable Waste Disposal 600 litre bin	860.00
Playground bin	550.00
Play Equipment inspection(independent)	185.00
Grass Cutting - general areas	3,615.54
Village Hall / Playground renewal	6,000.00
Oxon Playing Fields Association	55.00
Village Hall Car Park	8,000.00
Playing field & Play Equip Maintenance	6,000.00
Pavilion - business rates	480.00
Pavilion - maintenance	1,000.00
CCTV	50.00
Environment	
Village Regeneration	750.00
Tree Survey / Maintenance	3,000.00
Burial Ground Loan Repayment	2,600.00
Closed Churchyard Maintenance	3,000.00

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Churchyard stone wall repairs	3,000.00
Burial Ground Maintenance	800.00
Membership of ICCM	100.00
Membership of Open Spaces Society	60.00
Speed indication devices	80.00
Noticeboard for Village Green	2,000.00
Consultation & Communication	
Council Website and Email	500.00
Total Expenditure	71,094.11
Funds Required for proposed expenditure	71,095.00
Minus Estimated Other Receipts	2,783.00
Minus use of reserves	0.00
Plus election expenses	200.00
Final Precept Required	68,512.00