Leafield Parish Council 2024-25 - Budget Approved 13/12/23

Village Hall rent 1.0	.00
2024-2025 Receipts 68,512.00 Other Receipts Community Gym/Pavilion 1,780.0 Grants/Wayleaves 1.0 Village Hall rent 1.0 Portacabin rent 1.0 Commercial bin 400.0 Burial Ground Fees 600.0 Total Other Receipts 2,783.0 Payments/Budgets Policy, Finance and Administration Clerks Salary 15,601.9 Employers National Insurance costs 850.0 Pension costs 3,385.6 Training costs 600.0 SLCC Subs 160.0 Insurance Premiums 5,300.0	.00
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Council phone line 36.0	
Audit / Legal Fees / Land Registry 1,500.0 Community First Oxfordshire 75.0	
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OALC Fees 200.0 Recreation & Leisure	.00
Water 250.0	00
Chargeable Waste Disposal 600 litre bin 860.0	
Playground bin 550.0	
Play Equipment inspection(independent) 185.0	
Grass Cutting - general areas 3,615.5	
Village Hall / Playground renewal 6,000.0	
Oxon Playing Fields Association 55.0	
Village Hall Car Park 8,000.0	
Playing field & Play Equip Maintenance 6,000.0	
Pavilion - business rates 480.0	
Pavilion - maintenance 1,000.0	
CCTV 50.0	.00
Environment	
Village Regeneration 750.0	
Tree Survey / Maintenance 3,000.0	.00
Burial Ground Loan Repayment 2,600.0	
Closed Churchyard Maintenance 3,000.0	.00

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Churchyard stone wall repairs	3,000.00
Burial Ground Maintenance	800.00
Membership of ICCM	100.00
Membership of Open Spaces Society	60.00
Speed indication devices	80.00
Noticeboard for Village Green	2,000.00
Consultation & Communication	
Council Website and Email	500.00
Total Expenditure	71,094.11
Funds Required for proposed expenditure	71,095.00
Minus Estimated Other Receipts	2,783.00
Minus use of reserves	0.00
Plus election expenses	200.00
Final Precept Required	68,512.00