

Suggested Earmarked Reserves Report

Report Date: 08.02.26

Suggested transfer from budget to earmarked reserves

Budget line	Earmarked reserves	Amount	Reason
Audit/legal fees/land registry	Audit/legal/land registry	988.00	To allow cover for new lease with Football Club for new building
Pavilion - maintenance	Pavilion - maintenance	400.00	To cover future works for Pavilion
Village Hall car park	Village Hall car park	5000.00	To help cover next phase of car park renewal
Playground renewal	Playground refurbishment	3379.00	To help cover the cost of the planned playground refurbishment
Speed Indication Device	Speed indication device	50.00	To help cover the cost of replacement batteries
TOTAL		9817.00	