

LEAFIELD PARISH COUNCIL

**2026-2027**

<u>Earmarked reserves as of 31/05/26</u>		Allocated
Red phone box	707.61	
Village Green	1019.34	300
Churchyard maintenance	6525.51	5990
Burial ground maintenance	1933.62	
Burial ground noticeboard	2000.00	
Churchyard wall repairs	0.00	
Climate action fund	0.00	
Burials	2150.00	
Audit/legal/land registry	2193.00	
Village hall repairs	0.00	
Village Hall car park	4275.00	
Village Hall legal work	1200.00	1200
Tree survey/maintenance	1714.00	800
Speed indication device	674.15	249.84
Training	105.00	
Playground refurbishment	13779.00	13779
Pavilion	1300.00	
Pavilion maintenance	1380.00	
<b>TOTAL EMR</b>	<b><u>40,956.23</u></b>	
<u>General Reserves as of 31/05/26</u>		
<b>TOTAL GENERAL RESERVES</b>	<b><u>34,227.30</u></b>	
<b>TOTAL RESERVES</b>		
<b>As of 31/05/26</b>	<b><u>£ 75,183.53</u></b>	