

Leafield Parish Council
2025-2026 - Approved budget

	Budget
	2025-2026
Other Receipts	
Bank Interest	0.00
Community Gym/Pavilion	1,780.00
Grants/Wayleaves	1.00
Donations	0.00
Village Hall rent	1.00
Portacabin rent	1.00
Commercial bin	400.00
Burial Ground Fees	600.00
Insurance claim	0.00
Other Receipts	0.00
Total Other Receipts	2,783.00
Payments	
Policy, Finance and Administration	
Clerks Salary	16,302.00
Employers National Insurance costs	1,695.30
Pension costs	3,537.53
Training costs	600.00
SLCC Subs	170.00
Insurance Premiums	5,400.00
Stationery/Laptop/licences	450.00
Council phone	36.00
Audit / Legal Fees / Land Registry	1,500.00
Community First Oxfordshire	75.00
OALC Fees	200.00
Recreation & Leisure	
Water	250.00
Chargeable Waste Disposal 600 litre bin	900.00
Playground bin	450.00
Play Equipment inspection(independent)	200.00
Grass Cutting - general areas	4,000.00
Village Hall	6,000.00
Playground renewal	4,000.00
Oxon Playing Fields Association	55.00
Village Hall Car Park	8,000.00
Playing field & Play Equip Maintenance	7,000.00
Pavilion - business rates	480.00
Pavilion - maintenance	500.00
CCTV	50.00
Environment	
Village Regeneration	750.00
Tree Survey / Maintenance	1,000.00
Burial Ground Loan Repayment	2,371.12
Closed Churchyard Maintenance	2,500.00

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Churchyard stone wall repairs	2,000.00
Burial Ground Maintenance	800.00
Membership of ICCM	110.00
Membership of Open Spaces Society	60.00
Speed indication devices	50.00
Consultation & Communication	
Council Website and Email	500.00
Noticeboard for Village Green	0.00
Health, Welfare, Community & Neighbourhood Watch	
Remembrance Sunday wreath	0.00
Coronation party / event grant	0.00
Use of Earmarked Reserves	
Churchyard maintenance	
Churchyard wall repairs	
Village Hall car park	
Village Hall legal work	
Tree survey/maintenance	
Playing field and playground maintenance	
Burial ground maintenance	
Burials	
OCC Cllr Priority Fund	
Village Green	
Use of General Reserves	
Litter picking equipment	
Defibrillator maintenance	
Asset maintenance	
Hall hire	
Donations	
Pavilion door repairs	
Home working allowance	312.00
Village Hall drainage works	
Election expenses	
Village Hall hedging	
New items for consideration	
Lychgate memorial refurbishment	0.00
Donations	1,000.00
Fire doors for Village Hall	0.00
Additional items to be taken from reserves	
Total Expenditure	73,303.95
Funds Required for proposed expenditure	73,304.00
Minus Estimated Other Receipts	2,783.00
Minus use of reserves	0.00
Final Precept Required	70,521.00
% Rise in Precept Y/Y	2.93%