

Leaffield Parish Council
2026-2027 approved budget

	Next Year
	Budget
	2026-2027
Receipts	
Precept	
Other Receipts	
Bank Interest	0.00
Community Gym/Pavilion	1,300.00
Grants/Wayleaves	1.00
Donations	0.00
Village Hall rent	1.00
Portacabin rent	1.00
Commercial bin	400.00
Burial Ground Fees	600.00
Insurance claim	0.00
Other Receipts	0.00
Total Other Receipts	2,303.00
Payments	
Policy, Finance and Administration	
Council Tax	
Clerks Salary	17,554.64
Employers National Insurance costs	1,900.00
Pension costs	3,493.37
Home working allowance	312.00
Training costs	600.00
SLCC Subs	160.00
Insurance Premiums	5,600.00
Stationery/Laptop/licences	450.00
Council phone	36.00
Audit / Legal Fees / Land Registry	2,500.00
Community First Oxfordshire	80.00
OALC Fees	210.00
Recreation & Leisure	
Pavilion water	300.00
Chargeable Waste Disposal 600 litre bin	1,000.00
Playground bin	450.00
Play Equipment inspection(independent)	200.00
Grass Cutting - general areas	4,429.00
Village Hall	5,500.00
Playground renewal	4,000.00
Oxon Playing Fields Association	55.00
Village Hall Car Park	7,000.00
Playing field & Play Equip Maintenance	7,000.00
Pavilion - business rates	480.00
Pavilion - maintenance	500.00

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CCTV	50.00
Environment	
Village Regeneration	750.00
Tree Survey / Maintenance	1,000.00
Burial Ground Loan Repayment	2,333.04
Closed Churchyard Maintenance	2,500.00
Churchyard stone wall repairs	2,000.00
Burial Ground Maintenance	500.00
Membership of ICCM	110.00
Membership of Open Spaces Society	50.00
Speed indication devices	50.00
Consultation & Communication	
Council Website and Email	500.00
Health, Welfare, Community & Neighbourhood Watch	
Remembrance Sunday wreath	0.00
Donations	1,000.00
Use of Earmarked Reserves	
Churchyard maintenance	
Churchyard wall repairs	
Village Hall car park	
Village Hall legal work	
Tree survey/maintenance	
Playing field and playground maintenance	
Village Green	
Use of General Reserves	
Donations	
Pavilion door repairs	
Home working allowance	
Village Hall drainage works	
Election expenses	
Interim audit	
Defibrillator pads	
New items for consideration	
Additional items to be taken from reserves	
Total Expenditure	74,653.05
Money drawn from General Funds	0.00
Funds Required for proposed expenditure	74,654.00
Minus Estimated Other Receipts	2,303.00
Minus use of reserves	0.00
Final Precept Required	72,351.00
% Rise in Precept Y/Y	2.59%