

LEAFIELD PARISH COUNCIL

3 - Total Other Receipts variances

2020/21	2021/22	Item	Explanation
£10,516.00	£1,000.00	Grants	2020/21 - £10k Business Continuity Grant and £516 council tax grant received from WODC 2021/22 - £1000 OCC Councillor Priority Grant received re red telephone box
£25.00	£239.61	Donations	Red telephone box refurbishment donations increased from £25.00 in 2020/21 to £239.61 in 2021/22
£1,302.00	£975.00	Rent	2020/21 - £1300 (4 quarters) Pavilion rent received, £2 Village Hall peppercorn rent received. 2021/22 - £975 (3 quarters) Pavilion rent received
£1.99	£0.18	Bank interest	Bank interest decreased from £1.99 in 2020/21 to £0.18 in 2021/22
£39,975.00	£0.00	PWLB loan	2020/21 - £39,975 PWLB loan received for new burial ground. 2021/22 - no PWLB loan requested
£108.00	£120.00	Course refund	Course refunds (received due to cancelled courses) increased from £108.00 in 2020/21 to £120.00 in 2021/22
£0.00	£550.00	Burials	New burial ground opened in 2021 - one burial took place
£10,845.50	£8,683.05	VAT repayment	Less VAT expenditure in 2021/22 than in 2020/21, therefore less reclaimed
£0.00	£25.00	Other	Bank service compensation, £25.00, received in 2021/22